

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: July 11, 2017

Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23754

SUBJECT: Budget Amendment Ordinance - DOT FAA K9 Explos Detctn Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA85310007

AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, DOT FAA K9 EXPLOS DETCTN TEAM FUND (FUND NO. 5310), GRANT #HSTS02-16-H-NCP491, BA85310007, \$101,000.00.

To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$101,000.00. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant in the amount of \$101,000.00 from the US Department of Homeland Security: Transportation Security Administration (TSA) National Explosives Detection Canine Team Program (NEDCTP) to provide partial funding for explosive detection canine teams which include a handler and dog. This is a modification (1) of a previous award. TPD is receiving an additional award of \$101,000.00. There is no cash match required.

APPROVED BY  
City Council On  
AUG 09 2017

APPROVED BY MAYOR  
CITY OF TULSA  
AUG 14 2017

BUDGET: FINANCE DIRECTOR APPROVAL: \_\_\_\_\_

FUNDING SOURCE: US Department of Homeland Security

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, DOT FAA K9 EXPLOS DETCTN TEAM FUND (FUND NO. 5310), GRANT #HSTS02-16-H-NCP491, BA85310007, \$101,000.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 7-18-2017  
JUL 24 2017

FOR CITY COUNCIL OFFICE USE ONLY:

COMMITTEE: VED COMMITTEE DATE(S): 8-2-17 DATE RECEIVED: 7-25-17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 8-9-17 FIRST AGENDA DATE: 8-2-17  
APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

08-14 - 2017 2 06 01

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(Published in the Tulsa World

August 18, 2017)

ORDINANCE NO. 23754

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED ONE THOUSAND DOLLARS (\$101,000.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND (FUND NO. 5310), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred One Thousand Dollars (\$101,000.00) from grant revenues to be received within the DOT FAA K9 Explosive Detection Team Fund (Fund No. 5310), as follows:

**DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 101,000.00
<b>Total Increase</b>	<b><u>\$ 101,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council:   
Date

**AUG 09 2017**

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, AUG 14 2017 at \_\_\_\_\_  
Date

\_\_\_\_\_ Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:





\_\_\_\_\_  
City Clerk

APPROVED:



\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
 DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND  
 FUND NO. 5310  
 BA NO. 85310007**

	<b>FY 2017-18 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2017-18 Budget As Amended</b>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 101,000.00	\$ 101,000.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 101,000.00</b>	<b>\$ 101,000.00</b>
<b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 101,000.00	\$ 101,000.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 101,000.00</b>	<b>\$ 101,000.00</b>
<b><u>SURPLUS/(DEFICIENCY)</u></b>			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5310 4238116 R00010166015	Dept of Homeland Security	\$ 101,000.00
		<b>Total Revenue</b>	<b>\$ 101,000.00</b>
<b><u>Appropriation Detail</u></b>			
2	5310 5110101 031027166015	Regular Salaries and Wages	\$ 101,000.00
		<b>Total Personal Services</b>	<b>\$ 101,000.00</b>
		<b>Total Appropriations</b>	<b>\$ 101,000.00</b>



## INTEROFFICE CORRESPONDENCE

**TO:** Matt Cooper

**FROM:** Cheri Harvell *CH* 5A85310007

**DATE:** 7/11/2017

**SUBJECT:** Appropriation of Funds – Grant #HSTS0216HNCP491  
Homeland Security - Transportation Security Administration

Please initiate action to appropriate \$101,0000 to 5310 5110101 031027166015.

# REQUEST FOR ACTION: GRANT REQUESTS, APPLICATIONS & AWARDS

Version: 09/22/2013

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: April 26, 2017

**FOR INFORMATION CONTACT:**

DEPARTMENT: POLICE CONTACT NAME: Cpl. Art Surratt  
 ADDRESS: 600 Civic Center Tulsa, OK 74103 TELE: 598-1302  
 GRANT PHASE: AWARD CONTRACT NUM: \_\_\_\_\_ RENEWAL, AMENDMT, CHNG # \_\_\_\_\_  
 PROGRAM OR PROJECT TITLE: National Explosives Detection Canine Team Program  
 GRANTOR: Transportation Security Administration  
 FUNDS SOURCE: FEDERAL EXPLAIN: \_\_\_\_\_ MATCH REQUIRED? NO  
 SOURCE AGENCY: U.S. Department of Homeland Security AMOUNT: \$101,000.00  
 DATE GRANT BEGINS: January 1, 2016 DATE GRANT ENDS: December 31, 2019  
 GRANT NUMBER: HSTS02-16-H-NCP491

**SUMMARY:**

The City of Tulsa has an agreement with the Transportation Security Administration and The Federal Aviation Administration (FAA) for the Tulsa Police Department to provide FAA certified K-9 teams for airport security. In return, the FAA is to provide partial reimbursement for the K-9 team expenses. These teams respond to potentially threatening explosive devices that affect public safety and air carrier operations. This is a modification (1) of a previous award. TPD is receiving an additional award of \$101,000. This increases the award from \$303,000 to 404,000. There is no cash match required.

APPROVED BY MAYOR  
CITY OF TULSA

MAY 03 2017

**BUDGET:** \_\_\_\_\_ **FINANCE DIRECTOR APPROVAL:** \_\_\_\_\_

MATCH \_\_\_\_\_  
 FUNDING SOURCE: U.S. Department of Homeland Security

**REQUEST FOR ACTION:** All department items requiring Council approval must be submitted through Mayor's Office.

Please email a copy of the signed RFA and grant document to [asurratt@cityoftulsa.org](mailto:asurratt@cityoftulsa.org)

DEPARTMENT HEAD APPROVAL: \_\_\_\_\_ DATE: 09/26/17  
 ASS-CITY ATTORNEY APPROVAL: Stephanie Solberg 5/2/17 SHS  
 FINANCE APPROVAL (Initials): BUDGET K 5/2/17  
 FINANCE REVIEW (Initials): ACCTNG cd CFDA No: 97.072 5/2/17  
 MAYORAL APPROVAL: \_\_\_\_\_ MAY 03 2017

FOR CITY COUNCIL OFFICE USE ONLY: DATE RECEIVED: \_\_\_\_\_  
 COMMITTEE: \_\_\_\_\_ COMMITTEE DATE(S): \_\_\_\_\_ FIRST AGENDA DATE: \_\_\_\_\_  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: \_\_\_\_\_ APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S-Synopsis)

05 - 03 - 2017
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**MODIFICATION**



**Transportation Security Administration**

<b>1</b>	<b>MODIFICATION NUMBER</b>	<b>2</b>	<b>AWARD NUMBER</b>	<b>3</b>	<b>REQUISITION NUMBER</b>
Modification No.: <u>P00001</u>		Agreement No.: <u>HSTS02-16-H-NCP491</u>		<u>2117207NCP490</u>	
<b>4</b>	<b>RECIPIENT</b>	<b>5</b>	<b>ISSUED BY</b>		
Name & Address: <u>TUL</u> <u>City of Tulsa/Tulsa Police Department</u> <u>175 E. Second Street</u> <u>Tulsa, Oklahoma 74103-3856</u> Attn: <u>Cheryl Black, Steve Maggard</u> Phone: <u>918-596-7549</u>		Name & Address: Kurt Allen Transportation Security Administration 701 S. 12 <sup>th</sup> Street Arlington, VA 20598-6025 E-mail: <u>kurt.allen@tsa.dhs.gov</u> Phone: 571-227-3259			
<b>6</b>	<b>APPLICATION TITLE &amp; DATE</b>				
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)					
<b>7</b>	<b>AWARD PERIODS</b>		<b>8</b>	<b>FISCAL DATA</b>	
Total Project Period: <u>01/01/2016</u> through <u>12/31/2019</u>  Effective Date of Modification: Date of signature by Contracting Officer		Appropriation: <u>50S178A000D2017SWE075GE001031005900590CAN/590300132</u> <u>8020000/4101/TSA DIRECT/DEF</u> = <u>\$101,000:00</u>  = Obligated: <u>\$101,000.00</u>  EIN: <u>736005470</u> DUNS: <u>078662251</u>			
<b>9</b>	<b>DESCRIPTION OF MODIFICATION</b>				
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):					
§ The purpose of this modification is to provide funding through 28 April 2017 for TSA National Explosives Detection Canine Team Program (NEDCTP) Activities/TSA Canine Services as outlined in the Agreement/SOJO between NEDCTP and the City of Tulsa, Tulsa Police Department (TUL). Funding is provided through 28 April 2017 for six (6) deployed canine teams.					
§ The Contracting Officer hereby adds <u>\$101,000.00</u> to this award; and as a result, the total obligation for this award is increased by <u>\$101,000.00</u> from <u>\$303,000.00</u> to <u>\$404,000.00</u> (cumulative amount);					
§ Except as modified herein, all other terms and conditions remain unchanged.					
End of Modification <u>P00001</u>					
<b>10</b>	<b>AUTHORIZED SIGNATURES</b>				
_____ Recipient's Signature		_____ Date		_____ Contracting Officer	
_____ TYPED NAME AND TITLE		_____ TYPED NAME AND TITLE		_____ TYPED NAME AND TITLE	

# REQUEST FOR ACTION: ORDINANCE

*A-D*

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: July 20, 2017  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589  
 ORDINANCE # 23757

SUBJECT: Permit and Licensing System (PALS) - System Replacement

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA86081009  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, PERMITTING AND LICENSING FUND (FUND NO. 6081), BA86081009, \$416,954.00

This amendment will appropriate \$416,954.00 in systems development fee revenues from the Permitting and Licensing Fund (Fund 6081) to the Permit and Licensing System (PALS) Development Project. The new software is called Energov. These funds will be used for the second year software subscription costs. The funds are available in fund balance from permit revenue.

*Approved By  
City Council On  
AUG 09 2017*

APPROVED BY MAYOR  
CITY OF TULSA  
AUG 14 2017

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: PERMITTING AND LICENSING FUND (FUND NO. 6081)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, PERMITTING AND LICENSING FUND (FUND NO. 6081), BA86081009, \$416,954.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: *[Signature]* DATE: 7-21-2017  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 MAYORAL APPROVAL: *[Signature]* JUL 25 2017  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY:  
 COMMITTEE: VED COMMITTEE DATE(S): 17-594-1 8/2/17 DATE RECEIVED: 7-27-17  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 8/9/17 FIRST AGENDA DATE: 8/2/17  
 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

08 - 14 - 2017
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(Published in the Tulsa World

August 19, 2017)

ORDINANCE NO. 23757

7-D

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED SIXTEEN THOUSAND NINE HUNDRED FIFTY FOUR DOLLARS (\$416,954.00) FROM FUND BALANCE WITHIN THE PERMITTING AND LICENSING FUND (FUND NO. 6081), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Sixteen Thousand Nine Hundred Fifty Four Dollars (\$416,954.00) from System Development Fees within the Permitting and Licensing Fund (Fund No. 6081), as follows:

**PERMITTING AND LICENSING FUND**

**PLANNING AND DEVELOPMENT DEPARTMENT**

Capital Outlay	<u>\$ 416,954.00</u>
<b>Total Increase</b>	<b><u>\$ 416,954.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**AUG 09 2017**

Adopted by the Council: \_\_\_\_\_  
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

**AUG 14 2017**

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at \_\_\_\_\_  
Date



  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk

APPROVED:  
  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
 PERMITTING AND LICENSING FUND  
 FUND NO. 6081  
 BA NO. 86081009**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ -	\$ -
Transfers In	-	-	-
<b>Total Resources</b>	\$ -	\$ -	\$ -
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 416,954.00	\$ 416,954.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ -	\$ 416,954.00	\$ 416,954.00
<b><u>SURPLUS/(DEFICIENCY)</u></b>	-	(416,954.00)	(416,954.00)

<u>Line Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Appropriation Detail</u></b>		
2 6081 5311901 041811055001	Other Services	\$ 416,954.00
	Total Other Services	\$ 416,954.00
	<b>Total Appropriations</b>	<b>\$ 416,954.00</b>