					X Y
· · · · R	REQUEST F	FOR ACT	TION: OF	RDINANO	CF
rsion: 09/14/2004					,
GENDA FOR: X	MAYOR X CO	UNCIL AUTHO		=	July 11, 2017 596-7513 or 596-7514
FOR INFORMATION	I CONTACT:			ORDINANCE	# <u>23754</u>
DEPARTMENT:	FINANCE		CONTACT NAME	E: Keith Eldridge	
ADDRESS:	Budget & Planning Div., Fi	inance Dept.	TELEPHONE	E: <u>596-7589</u>	
SUBJECT:	Budget Amendment Ordin	ance - DOT FAA K9 I	Explos Detctn Fund		·
ORDINANCE TYPE:	BUDGET AMENDMENT		·	BA or CT	#: BA85310007
AMENDMENT OF O	RD#:	TRO TITLE:	TRO SUBTITLE	E: PLANI	ING DISTRICT:
ZONING #:	SSID:	PUD #:	PROP/NON-PROF	P: N COU	NCIL DISTRICT:
SUMMARY:	<del></del>	<del></del>			
UDGET AMENDMENT OR	RDINANCE, DOT FAA K9 E	XPLOS DETCTN TEA	AM FUND (FUND NO. !	310), GRANT #HSTS	602-16-H-NCP491,
is received a grant in the a ational Explosives Detection	get of the City of Tulsa to inc amount of \$101,000.00 from on Canine Team Program (t tion (1) of a previous award.	the US Department (NEDCTP) to provide p	of Homeland Security: Toartial funding for explosion	Transportation Securit sive detection canine to 11000.00. There is no	y Administration (TSA) leams which include a hand
		•	CWA COCK	017	
			AUG 0 9 2	Ull APP	PROVED BY MAYOR CITY OF TULSA
					AUG 1 4 2017
DUDOCT:		EINANCES	MERTOD ADDO	WALL	
BUDGET:		FINANCES	RECTOR APPRO	VAL:	
FUNDING SOURCE	: US Department of	Homeland Security			
REQUEST FOR A					through the Mayor's Off
	RDINANCE, DOT FAA K9 E Request the Mayor and Co				S02-16-H-NCP491,
	EAD APPROVAL:	e Mil	MP.KW	DATE:	18-2017
	NEY APPROVAL: ARD APPROVAL:		· · · · · · · · · · · · · · · · · · ·	<del>-</del> —	
	RAL APPROVAL:	A Park			JUL 2 4 2017
INATO	OTHER:	<del>100</del>			
	OTHER				
OR CITY COUNCIL OFFIC	CE USE ONLY: 17-	584-1		DATE RECEIVE	
COMMITTEE: VCL	COMMITTEE		2-17	FIRST AGENDA DAT	E: 8.7-17
HEARING DATE:	SECOND	AGENDA DATE:	8-9-17	APPROVE	D:
or City Clerk's Office Use	e Only (Agenda Date: MN	NDDYYYY; Sec #;	Dept ##, Item ##, Su	ıb-ltem ##, Status:	S=Synopsis):
	•				
08-14	- 2017	2	06	$ \mathcal{O} $	
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AX

(Published in the	Tulsa World		
	(8 , 2017)		
ORDINANCE NO.	23754		
AN ORDINANCE AMENDING THE FISC THE CITY OF TULSA, OKLAHOMA APPROPRIATIONS OF ONE HUNDRE (\$101,000.00) FROM GRANT REVENU THE DOT FAA K9 EXPLOSIVE DETE 5310), AS FOLLOWS:	A, TO MAKE SUI ED ONE THOUSAI JES TO BE RECE	PPLEM ND DC IVED '	MENTAL DLLARS WITHIN
BE IT ORDAINED BY THE CITY OF TU	LSA:		•
Section 1. That the Fiscal Year 2017-18 be and it is hereby amended to make supple one Thousand Dollars (\$101,000.00) from growth FAA K9 Explosive Detection Team Fund (	emental appropriation rant revenues to be	ons of e recei	One Hundred ived within the
DOT FAA K9 EXPLOSIVE DE	TECTION TEAM F	UND	
Personal Services	RTMENT	\$	101,000.00
Total Increase		\$	101,000.00
Section 2. That this ordinance shall tandoption and approval.  Adopted by the Council:	ake effect immediat	ely fro	m and after its
	AUG 0 9 2017		
	Chair of the C	Council	<del></del>

## OFFICE OF THE MAYOR

Received by the Mayor:	Date , at	ne .
	G. T. Bynum, M	ayor
	. Ву:	Secretary
Approved by the Mayor of	of the City of Tulsa, Oklahoma, _	AUG 1 4 2017
Time .	VER	
(Seal)	<b>M</b> M	ayor
ATTEST:	<b>?</b>	
City Clerk	_	· .
APPROVED:	lei	:

# FY 17-18 BUDGET AMENDMENT DOT FAA K9 EXPLOSIVE DETECTION TEAM FUND FUND NO. 5310 BA NO. 85310007

			(	' 2017-1 Driginal Budget	8	Additions (Deletions)	I	Y 2017-18 Budget As Amended
ANNUAL RESOUR	RCES	<b></b>				101 000 00	•	101 000 00
Revenue Transfers In			\$		- \$	101,000.00	\$	101,000.00
Transfers III	Total Resources		\$	<del></del>	- \$	101,000.00	\$	101,000.00
Less:								
ANNUAL OUTLAY Appropriations	<u>Y</u> S		\$		- \$	101,000.00	\$	101,000.00
Transfers Out	Total Outlays		\$		<u>-</u> §	101,000.00	\$	101,000.00
SURPLUS/(DEFIC	TENCY)				<u>.</u>	_		-
Line Company - A	ccount - Center	Accoun	nt Des	cription	<u>!</u>		A	djustment Amount
Revenue Deta	<u>nil</u>	•						
1 5310 4238116	6 R00010166015	Dept of Homeland Sec	curity		•		\$	101,000.00
		Total R	evenu	e			<u>\$</u>	101,000.00
<u>Appropriatio</u>	n Detail							
2 5310 511010	1 031027166015	Regular Salaries and V	Vages				_\$_	101,000.00
		Total Pe	ersona	Services			\$	101,000.00
		Total A	pprop	riations			\$	101,000.00



## INTEROFFICE CORRESPONDENCE

TO:

Matt Cooper

FROM:

Cheri Harvell CH

D185310007

DATE:

7/11/2017

SUBJECT:

Appropriation of Funds - Grant #HSTS0216HNCP491

Homeland Security - Transportation Security Administration

Please initiate action to appropriate \$101,0000 to 5310 5110101 031027166015.

AGENDA FOR: X	MAYOR COUN	CIL AUTHORITY:	DATE:	April 26, 2017
FOR INFORMATION	CONTACT:		:	
DEPARTMENT:	POLICE		NAME: Cpl. Art Surrett	
ADDRESS:	600 Clvic Center Tulsa, OK 74	1103	TELE: 598-1302	
GRANT PHASE:	AWARD	CONTRACT NUM		HENDMT, CHNG #
PROGRAM OR PROGRANTOR:	JECT TITLE: National Transportation Security Admin	Explosives Detection Canine Team	Program	
FUNDS SOURCE:	FEDERAL EXPL			MATCH REQUIRED?
SOURCE AGENCY:	U.S. Department of Homeland	Security	AMO	UNT: \$101,000.00
DATE GRANT BEGINS: GRANT NUMBER:	January 1, 2016 HSTS02-16-H-NCP491	DATE GRANT ENDS:	December 31, 201	9
SUMMARY:			<del></del>	
s receiving an additio	affect public safety and	the K-9 team expenses. The air carrier operations. This is this increases the award from	s a modification (1)	of a previous award. TP
s receiving an additio match required.	affect public safety and a nal award of \$101,000. T	air carrier operations. This is This is increases the award from	a modification (1) n \$303,000 to 404,	of a previous award. TP
s receiving an additionatch required.  BUDGET:	affect public safety and a nal award of \$101,000. T	air carrier operations. This is this increases the award from	a modification (1) n \$303,000 to 404,  APPRI	of a previous award. TP 000. There is no cash
s receiving an additionatch required.  BUDGET:  MATCH FUNDING SOURCE	affect public safety and a nal award of \$101,000. T FIN : U.S. Department of Hor	air carrier operations. This is this increases the award from	APPROCE  AL:  APPROCE  APPROCE  APPROCE  M.	of a previous award. TP 000. There is no cash  OVED BY MAYOR TY OF TULSA  AY 0 3 2817
S receiving an additionatch required.  BUDGET:  MATCH FUNDING SOURCE	raffect public safety and a nal award of \$101,000. The FIN of the safety and a safe	air carrier operations. This is This increases the award from ANCE DIRECTOR APPROVINGE OF THE PROPERTY.	APPROCE  APPROCE  APPROCE  APPROCE  APPROCE  APPROCE  APPROCE  M  Must be submitted in	of a previous award. TP 000. There is no cash  OVED BY MAYOR TY OF TULSA  AY 0 3 2817
BUDGET:  MATCH FUNDING SOURCE  REQUEST FOR AC  Please email a copy of the copy	FIN : U.S. Department of Hor TION: All department of the signed RFA and grant approval:  PROVAL (initials): BUDGREVIEW (initials): AGCT	ANCE DIRECTOR APPROV  neland Security  items requiring Council approval ant document to asurratt@cit	APPRICAL:  APPRICAL:  Must be submitted in yoftuisa:org	of a previous award. TP 000. There is no cash  OVED BY MAYOR TY OF TULSA  AY 0 3 2817  DIENT Mayor's Office.
BUDGET:  MATCH FUNDING SOURCE  REQUEST FOR AC  Please email a copy of the copy	FIN:  U.S. Department of Horn the signed RFA and grade the signed RFA a	ANCE DIRECTOR APPROV  neland Security  items requiring Council approval ant document to asurratt@cit	APPROCE  APPROCE  APPROCE  CI  Must be submitted in  yoftülsalorg  DATE:  97.072	of a previous award. TP 000. There is no cash  OVED BY MAYOR TY OF TULSA  AY 0 3 2817  DIRECT MAYOR TY OF TULSA  AY 0 3 2817  MAY 0 3 2017
BUDGET:  MATCH FUNDING SOURCE  REQUEST FOR AC  Please email a copy of the copy	FIN:  U.S. Department of Horn  TION: All department  If the signed RFA and gra  EAD APPROVAL:  NEY APPROVAL:  PROVAL (Initials): BUDG  REVIEW (Initials): ACCT  RAL APPROVAL:	ANCE DIRECTOR APPROV  meland Security  Items requiring Council approval  ant document to asurratt@cit	APPRICAL:  APPRICAL:  APPRICAL:  Myoftülsa:org  DATE:  97.072	of a previous award. TP 000. There is no cash  OVED BY MAYOR TY OF TULSA  AY 0 3 2817  OURS Mayor's Office  S/2/07/17  MAY 0 3 2017
BUDGET:  MATCH FUNDING SOURCE  REQUEST FOR AC  Please email a copy of the copy	FIN: U.S. Department of Horotton: All department of the signed RFA and grade the signed RFA and	ANCE DIRECTOR APPROV  meland Security  Items requiring Council approval  ant document to asurratt@cit	APPROCE  APPROCE  APPROCE  CI  Must be submitted in  yoftülsalorg  DATE:  97.072	of a previous award. TP 000. There is no cash  OVED BY MAYOR TY OF TULSA  AY 0 3 2817  DIRIT Mayor's Office.  S/2/17  MAY 0 3 2017

	МО	DIFICATION		Transportation Security Administration
1 MODIFICATION NUMBER	2 AWARI	NUMBER	3	REQUISITION NUMBER
Modification No.: P00001	Agreem	ent No: 02-16-H-NCR491		21:17207NCP490
4 RECIPIENT		5 ISSUED BY		· I .
Name & Address: TUL		Name & Address:		
City of Tulsa/Tulsa Police Department 175 E. Second Street Tulsa, Okialioma 74103-3856		Kurt Allen Transportation Security Ac 701 S. 12 <sup>th</sup> Street Arlington, VA 20598-602 E-mail: kurt.allen@ts	25	
Attn: Cheryl Black, Steve Maggard Phone: 918-596-7549		Phone: 571-227-3259		
6 APPLICATION TITLE & DATE		**************		<u> </u>
		curity Administration Canine Team Program (N	FDC	`TP\
7 AWARD PERIODS	Sives Detection C	8 FISCAL DATA		,
Total Project Period: 01/01/2016 through 12/31/20	019	Appropriation:	75C	E00 <u>1031005900590CAN/590300[32</u>
Effective Date of Modification: Date of signature Officer	by Contracting	Obligated: \$107,000.00		·
		·	S: 0	78662251
9 DESCRIPTION OF MODIFICATION	ON			
Under the authority of ARTICLE XII – AGRE modification(s):	EMENT MODI	FICATIONS the Contract	ing	Officer makes the following
§ The purpose of this modification is to pro Canine Team Program (NEDCTP) Activi and the City of Tulsa, Tulsa Police Depar canine teams.	ities/TSA Canin	e Services as outlined in th	e A	greement/SOJO between NEDCTP
§ The Contracting Officer hereby adds \$101.00 \$101.000.00 from \$303,000.00 to \$404,000	000.00 to this awa .00 (cumulative	ard; and as a result, the total amount);	obli	gation for this award is increased by
§ Except as modified herein, all other terms a				•
	End of Modi	fication P00001		
10 AUTHORIZED SIGNATURES	<del></del>			
Recipient's Signature Date		Contracting Officer		<del></del> .
TYPED NAME AND TITLE	-	TYPED NAME AND TITL	E	<del></del>

, v

	ALS) - System Replace O TITLE: #: PF CENSING FUND (FUND) clopment fee revenues of software is called Enterprise in permit revenue.	CONTACT NAME: Ke TELEPHONE: 59 Cerment TRO SUBTITLE: ROP/NON-PROP: ND NO. 6081), BA860 Is from the Permitting hergov. These funds	BA or CT #: BA86081009 PLANNING DISTRICT: N COUNCIL DISTRICT:  D81009, \$416,954.00  and Licensing Fund (Fund 6081) to the
DEPARTMENT: FINANCE  ADDRESS: 175 E 2nd Street - 5th Floor - Bu  SUBJECT: Permit and Licensing System (PA  ORDINANCE TYPE: BUDGET AMENDMENT  AMENDMENT OF ORD#: TR  ZONING #: SSID: PUD  SUMMARY:  BUDGET AMENDMENT ORDINANCE, PERMITTING AND LICENSING System (PALS) Development Project. The new	ALS) - System Replace O TITLE: #: PF CENSING FUND (FUND) clopment fee revenues of software is called Enterprise in permit revenue.	TELEPHONE: 59  Dement  TRO SUBTITLE:  ROP/NON-PROP:  ND NO. 6081), BA860  Is from the Permitting tergov. These funds	BA or CT #: BA86081009 PLANNING DISTRICT: N COUNCIL DISTRICT:  D81009, \$416,954.00  and Licensing Fund (Fund 6081) to the will be used for the second year softwar
SUBJECT: Permit and Licensing System (PADDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORD#: TR ZONING #: SSID: PUD  SUMMARY: BUDGET AMENDMENT ORDINANCE, PERMITTING AND LICENSING System (PALS) Development Project. The new	ALS) - System Replace O TITLE: #: PF CENSING FUND (FUND) clopment fee revenues of software is called Enterprise in permit revenue.	TELEPHONE: 59  Dement  TRO SUBTITLE:  ROP/NON-PROP:  ND NO. 6081), BA860  Is from the Permitting tergov. These funds	BA or CT #: BA86081009 PLANNING DISTRICT: N COUNCIL DISTRICT:  081009, \$416,954.00 and Licensing Fund (Fund 6081) to the will be used for the second year softwar
SUBJECT: Permit and Licensing System (PADINANCE TYPE: BUDGET AMENDMENT  AMENDMENT OF ORD#: TR  ZONING #: SSID: PUD  SUMMARY: BUDGET AMENDMENT ORDINANCE, PERMITTING AND LICENSING System (PALS) Development Project. The new	#: PF  CENSING FUND (FUND)  Illopment fee revenues of software is called Entre permit revenue.	TRO SUBTITLE:  ROP/NON-PROP:  ND NO. 6081), BA860  s from the Permitting nergov. These funds	BA or CT #: BA86081009 PLANNING DISTRICT: N COUNCIL DISTRICT:  081009, \$416,954.00 and Licensing Fund (Fund 6081) to the will be used for the second year softwar
ORDINANCE TYPE: BUDGET AMENDMENT  AMENDMENT OF ORD#: TR  ZONING #: SSID: PUD  SUMMARY:  BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC  This amendment will appropriate \$416,954.00 in systems development Project. The new	#:PE	TRO SUBTITLE:  ROP/NON-PROP:  ND NO. 6081), BA860  s from the Permitting hergov. These funds	PLANNING DISTRICT:  N COUNCIL DISTRICT:  D81009, \$416,954.00  and Licensing Fund (Fund 6081) to the will be used for the second year softwar
AMENDMENT OF ORD#: TR ZONING #: SSID: PUD  SUMMARY:  BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC  This amendment will appropriate \$416,954.00 in systems development Project. The new	#: PF	ND NO. 6081), BA860 s from the Permitting nergov. These funds	PLANNING DISTRICT:  N COUNCIL DISTRICT:  D81009, \$416,954.00  and Licensing Fund (Fund 6081) to the will be used for the second year softwar
SUMMARY:  SUMMARY:  BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC  This amendment will appropriate \$416,954.00 in systems development Project. The new	#: PF	ND NO. 6081), BA860 s from the Permitting nergov. These funds	N COUNCIL DISTRICT:  081009, \$416,954.00  and Licensing Fund (Fund 6081) to the will be used for the second year softwar
SUMMARY: BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC This amendment will appropriate \$416,954.00 in systems development Project. The new	CENSING FUND (FUND) clopment fee revenues of software is called En m permit revenue.	ND NO. 6081), BA860 s from the Permitting nergov. These funds	081009, \$416,954.00  and Licensing Fund (Fund 6081) to the will be used for the second year software.
BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC This amendment will appropriate \$416,954.00 in systems deve and Licensing System (PALS) Development Project. The new	elopment fee revenues or software is called En on permit revenue.	s from the Permitting nergov. These funds	and Licensing Fund (Fund 6081) to the will be used for the second year softwar
BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC This amendment will appropriate \$416,954.00 in systems deve and Licensing System (PALS) Development Project. The new	elopment fee revenues or software is called En on permit revenue.	s from the Permitting nergov. These funds	and Licensing Fund (Fund 6081) to the will be used for the second year softwar
This amendment will appropriate \$416,954.00 in systems devended Licensing System (PALS) Development Project. The new	elopment fee revenues or software is called En on permit revenue.	s from the Permitting nergov. These funds	and Licensing Fund (Fund 6081) to the will be used for the second year softwar
	n permit revenue.	-	APPROVED BY MAYOR
	Poblo	wed By	
	Appro	wed By	
	Appro Chy C	Med by	
	City C	and City	I MYNEHUSA I
		AUNCII -	OIT OF TOLOA
	٠	0 0 0017	AUG 1 4 2017
	AUG '	O 9 5013	1 A00 1 4 2011
· .			. • .
BUDGET:	FINANCE DIREC	TOR APPROVAL	•
BODGET:	III/AITOL BIITLO		
FUNDING SOURCE: PERMITTING AND LICEN	NSING FUND (FUND	NO. 6081)	
REQUEST FOR ACTION: All department	items requiring Cou	uncil approval mus	t be submitted through the Mayor's
BUDGET AMENDMENT ORDINANCE, PERMITTING AND LIC			
Council approve the attached Budget Amendment Ordinance.			
An	Ar I	906-	,
DEPARTMENT HEAD APPROVAL:	pracus	711/6/	DATE: 7-21-2017
CITY ATTORNEY APPROVAL:			
BOARD APPROVAL:	9.		
MAYORAL APPROVAL:			<del>- JUL 2 6 2017 -</del>
OTHER:	<u> </u>		
FOR CITY COUNCIL OFFICE USE ONLY: 17-4	94-11		DATE RECEIVED: 4-24-14
COMMITTEE: UED COMMITTÉE DATE	s): '8/2/	17 FIRS	T AGENDA DATE: 4/2/17
HEARING DATE: SECOND AGEND	A DATE:	9/17	APPROVED:
For City Clerk's Office Use Only (Agenda Date: MMDDYY		# Item ## Sub-Ite	
FOR City Clerk's Office Use Offity (Agentia Date: MinDD) 1	., осо т, рерсия	., 10 177, 000-100	

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(Publishe	ed in the Tulsa	World		
Aug	ust 19	, 2017)		
· · · · · · · · · · · · · · · · · · ·	NCE NO 2.3			ļ
AN ORDINANCE AMENDING OF THE CITY OF TULSA, ON APPROPRIATIONS OF FOUNINE HUNDRED FIFTY FOUR BALANCE WITHIN THE PERM NO. 6081), AS FOLLOWS:	(LAHOMA, TC JR HUNDREI R DOLLARS (\$	) MAKE SUPP D SIXTEEN 7 8416,954.00) F	LEMENTAL THOUSAND ROM FUND	;
BE IT ORDAINED BY THE CIT	Y OF TULSA			<u>:</u>
Section 1. That the Fiscal Yea is hereby amended to make supple Thousand Nine Hundred Fifty Four Fees within the Permitting and Licens	emental appro Dollars (\$416	priations of Fo ,954.00) from	our Hundred System Devel	Sixteen
PERMITTING	AND LICEN	SING FUND		l
PLANNING AND D	EVELOPMEN	IT DEPARTME	<u>NT</u>	;
Capital Outlay		<u>\$ 41</u>	<u>6,954.00</u>	ı
Total Incr	ease	<u>\$ 41</u>	<u>6,954.00</u>	
Section 2. That this ordinand adoption and approval.  Adopted by the Council:	AUG 0 9 2017	effect immediat	ely from and	after its
•	Date	$\wedge$	1 ~	

DEO:cne

Chairman of the Council

### OFFICE OF THE MAYOR

Received by the Mayor:	, at	*
	G. T. Bynum, Mayor	
	Secretary  AUG 1 4 2017	
Approved by the Mayor of the City of To	ulsa, Oklahoma, Date	at
(Seal) ATTEST: USA OUT	Mayor	
City Clerk		
APPROVED: City Attorney		ε

#### FY 17-18 BUDGET AMENDMENT PERMITTING AND LICENSING FUND FUND NO. 6081 BA NO. 86081009

		Or	017-18 iginal idget		Additions Deletions)	]	Y 2017-18 Budget As Amended
ANNUAL RESOURCES Revenue	•	\$	-	\$	-	\$	-
Transfers In  Total Resources		\$	<u> </u>	\$	-	\$	
Less: ANNUAL OUTLAYS Appropriations Transfers Out		\$		\$ \$	416,954.00 <sub>.</sub>	\$ \$	416,954.00
Total Outlays		\$	-	\$	416,954.00	\$	416,954.00
SURPLUS/(DEFICIENCY)			<del>.</del>		(416,954.00)		(416,954.00)
Line Company - Account - Center	Accou	ınt Desci	ription			A	djustment Amount
Appropriation Detail 2 6081 5311901 041811055001	=	Services Other Serv	vices			<u>\$</u>	416,954.00 416,954.00
	Total A	Appropri	ations			\$	416,954.00